

APPENDIX 2

Area	Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£96,654	£55,325	£55,325	£0	£41,329
6	Mapperley	£45,572	£28,545.94	£28,545.94	£0	£17,026.06
6	St Ann's	£332,153	£294,681	£1,852.37	£0	£35,619.63

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Dooland Drive	Parking scheme and access improvements. to alleviate parking issues and improve disabled access in this street	To alleviate parking issues and improve disabled access in this street	Leanne Hoban	£5,327.94	De commit (no longer required).
Comyn Gardens/ Hedderley Walk	Removal of static bollards and the reinstallation of dropped Bollards	To prevent nuisance and obstructive parking on footpath and improve access for engineers vehicles	Leanne Hoban	£1,852.37	The proposal has been processed through a quick approval route through the appropriate Area Committee channel